

Batangas State University Approved Annual Procurement Plan for FY 2022
Campus: Central Administration
Fund Source: MDS

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---|--|--------------------------|---|-----------------------------------|--|-------------------------------|--------------------|---------------------|-----------------------|------------------------|----------------------|---------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| INFRASTRUCTURE PROJECTS - CENTRAL ADMINISTRATION | | | | | | | | | | | | | |
| | Infrastructure and Smart Campus Development, Operationalization of Face-to Face Classes and Upgrading/Procurement of Equipment | ICT Services | NO | Competitive Bidding | Within the FY 2022 | | | | Others | 22,590,000.00 | | 22,590,000.00 | (GAA) |
| TOTAL FOR INFRASTRUCTURE PROJECTS - CENTRAL ADMINISTRATION | | | | | | | | | 22,590,000.00 | | 22,590,000.00 | | |
| PROCUREMENT OF GOODS - CENTRAL ADMINISTRATION | | | | | | | | | | | | | |
| | Procurement of ICT Equipment | ICT Services | YES | Competitive Bidding | Oct-21 | Oct-21 | Jan-22 | Jan-22 | Others | 9,761,000.00 | | 9,761,000.00 | MDS (NEP) Lot 1: Switches; Lot 2: Servers; Lot 3: Interactive Viewboard; Lot 4: Ethernet Cards |
| | Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of | ICT Services | NO | Competitive Bidding | Within the FY 2022 | | | | Others | 59,310,000.00 | 31,700,000.00 | 27,610,000.00 | (GAA) Other MOOE-31,700,000.000; Furniture and Fixtures-5,020,000.00; Other Machinery and Equipment - 22,590,000.00 |
| | Other Maintenance and Operating Expenses | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 392,000.00 | 392,000.00 | | MDS (NEP) |
| | Conduct of Activities for Sports and Culture Development | Sports/Cultural | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 500,000.00 | 500,000.00 | | (GAA) |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Survey, Research, Exploration and Development Expenses (Future Thinking Research on Engineering) | Research | NO | Competitive Bidding | Within the FY 2022 | | | | Others | 5,000,000.00 | 5,000,000.00 | | (GAA) |
| 5020302000 | Procurement of Accountable Forms | Cashier | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 80,000.00 | 80,000.00 | | MDS (NEP) |
| 5020308000 | Procurement of Medical, Dental and Laboratory Supplies | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 52,000.00 | 52,000.00 | | MDS (NEP) |
| 5020301000 | Procurement of Office Supplies | Various Offices/Colleges | NO | NP-53.5 Agency-to-Agency | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 307,685.01 | 307,685.01 | | (Agency to Agency or SVP) depends on the availability in DBM-PS |
| 5020301000 | Procurement of Office Supplies-Common Used Office Supplies and Devices | Various Offices/Colleges | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 777,193.71 | 777,193.71 | | (Agency to Agency or SVP) depends on the availability in DBM-PS |
| 5020301000 | Procurement of Office Supplies-Inks and Consumables | Various Offices/Colleges | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 1,835,121.28 | 1,835,121.28 | | (Agency to Agency or SVP) depends on the availability in DBM-PS |
| 5020399000 | Procurement of Other Supplies | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 851,000.00 | 851,000.00 | | (Agency to Agency or SVP) depends on the availability in DBM-PS |
| 5029907000 | Other Subscription Expenses | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 950,000.00 | 950,000.00 | | MDS (NEP) |
| 5021307000 | Repairs & Maintenance-Furnitures and Fixtures | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 18,000.00 | 18,000.00 | | MDS (NEP)-as the need arise |
| 5021304000 | Repairs & Maintenance-ICTE | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 50,000.00 | 50,000.00 | | MDS (NEP)-as the need arise |

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|------------|--|-----------------------------|---|-----------------------------------|--|-------------------------------|--------------------|---------------------|-----------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021306000 | Repairs & Maintenance-Motor Vehicle | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 1,212,000.00 | 1,212,000.00 | | MDS (NEP)-as the need arise |
| 5021305000 | Repairs & Maintenance-Office Equipment | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 40,000.00 | 40,000.00 | | MDS (NEP)-as the need arise |
| 5021305000 | Repairs & Maintenance-Other Machinery & Equipment | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 99,000.00 | 99,000.00 | | MDS (NEP)-as the need arise |
| 5021305000 | Repairs & Maintenance-Other PPP & Equipment | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 10,000.00 | 10,000.00 | | MDS (NEP)-as the need arise |
| 5021304000 | Repairs & Maintenance- Other Structures | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 50,000.00 | 50,000.00 | | MDS (NEP)-as the need arise |
| 5021304000 | Repairs & Maintenance-School Buildings | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 340,000.00 | 340,000.00 | | MDS (NEP)-as the need arise |
| 5029907000 | Textbooks and Instructional Materials | Library | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 500,000.00 | 500,000.00 | | MDS (NEP) |
| 5021102000 | Auditing Services | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 35,000.00 | 35,000.00 | | MDS (NEP) |
| 5020402000 | Electricity Services | Various Offices/Colleges | NO | Direct Contracting | N/A | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 10,000,000.00 | 10,000,000.00 | | MDS (NEP) |

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| 5020503000 | Internet Services | Various Offices/Colleges | NO | Competitive Bidding | Within the FY 2022 | | | | Others | 13,861,000.00 | 13,861,000.00 | | MDS (NEP); EPA not required: with existing contract |
| 5021299000 | Other General Services | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 19,223,000.00 | 19,223,000.00 | | MDS (NEP) |
| 5021199000 | Other Professional Services | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 80,000.00 | 80,000.00 | | MDS (NEP) |
| 5029902000 | Printing and Publication Expenses | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 52,000.00 | 52,000.00 | | MDS (NEP) |
| 5020309000 | Procurement of Fuel, Oil and Lubricants | Various Offices/Colleges | NO | Direct Contracting | N/A | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 826,000.00 | 826,000.00 | | MDS (NEP); EPA not required: indefinite time of procurement |
| 5021202000 | Procurement of Janitorial Services | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 1,888,000.00 | 1,888,000.00 | | MDS (NEP) |
| 5020501000 | Procurement of Postage and Courier Services | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 10,000.00 | 10,000.00 | | MDS (NEP) |
| 5029905003 | Rent-Motor Vehicles | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 28,000.00 | 28,000.00 | | MDS (NEP) |
| 5029903000 | Representation Expenses | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 83,000.00 | 83,000.00 | | MDS (NEP) |
| 5020504000 | Subscription of Cable, Satellite, Telgraph and Radio | Various Offices/Colleges | NO | Direct Contracting | N/A | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 5,000.00 | 5,000.00 | | MDS (NEP) |

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| 5020502000 | Subscription of Landline Communication | Various Offices/Colleges | NO | Direct Contracting | N/A | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 307,000.00 | 307,000.00 | | MDS (NEP) |
| 5020401000 | Subscription of Water Services | Various Offices/Colleges | NO | Direct Contracting | N/A | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 566,000.00 | 566,000.00 | | MDS (NEP) |
| TOTAL FOR PROCUREMENT OF GOODS - CENTRAL ADMINISTRATION | | | | | | | | | | 129,099,000.00 | 91,728,000.00 | 37,371,000.00 | |
| GRAND TOTAL: | | | | | | | | | | 151,689,000.00 | 91,728,000.00 | 59,961,000.00 | |

Prepared by:



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